

Sandy Suburban Improvement District
DISTRICT

2007
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sandy Suburban Improvement District for the fiscal year ending Dec 31, 2007, as approved and adopted by resolution on Nov 9, 2006. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on _____

Signed:

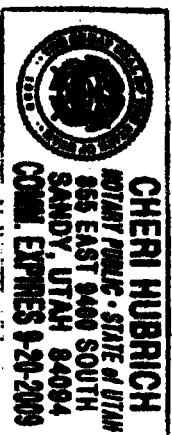
Cheri Hubrich
Budget Officer

Subscribed and sworn to this DETH

day of December, 2006

Maria Alvarez

(Notary Public)



Sandy Suburban Improvement District
DISTRICT

BUDGET

For the year ending:

December 31, 2007

	GENERAL FUND			ENTERPRISE FUND		
	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET	ACTUAL EXPENDITURES PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Taxes: Property						
Other:						
Fee-In-Lieu of Taxes				2,170,509	328,090	1,247,238
Charges for Services				178,143	168,773	140,000
Interest Income				1,967,373	2,276,915	2,300,000
Other:				451,042	646,044	300,600
				360,453	1,750	1,000
<i>Other Financing Sources:</i>						
Transfers from Other Funds						
Contribution from Fund Balance						
TOTAL REVENUES				5,127,520	3,421,572	3,988,838
EXPENSES						
Salaries and Benefits				937,445	878,487	1,120,000
Other Operating Expenses				2,276,707	2,677,245	1,626,162
Depreciation				469,881	460,000	461,500
Capital Outlay						
Debt Service						
Other:				770,010	826,696	1,079,300
<i>Other Financing Uses:</i>						
Transfers to Other Funds						
Contribution to Fund Balance						
TOTAL EXPENSES				4,444,043	4,842,428	4,286,962

INCOME OR (LOSS)

683,477

-1,420,856

-298,124